2023-24 West Side Sewer District

Proposed Budget

In compliance with Section 42-3228, Idaho Code, the Board of Directors of the West Side Sewer District will meet on the 20th of July, 2023 at 6:30 p.m. in the Active Learning Center, 540 N. 6th E., Mountain Home, at which time the Proposed Budget for fiscal year 2023-24 will be heard. Any and all members of the West Side Sewer District are invited to attend and be heard upon any part of said budget.

Expenses

Board of Directors	$2,400.00
Bookkeeper	$1,000.00
Legal Counsel	$2,080.00
Legal Notices, Lien Fees, Printing	$ 375.00
Postage Stamps	$ 257.00
Postal Box Rent	$ 212.00
Office Supplies/Equipment	$ 300.00
Subtotal	$6,624.00
City Contract	$39,468.00
Total Annual Expenses	$46,092.00

Revenue

151 Members x $25.44 x 12	$46,092.00